

Urban Forest Program - Planting Season 2024 - Physical Projects - April 2024

Capital Project	Delivery method	Comments	Key Driver (PLUF+)	Stages		Ordering / allocation of stock	Aprox due.	Site preparation	Aprox due.	Advising community	Aprox due.	Engaging contractor	Aprox due.	Construction / delivery / event	Aprox due.	Budget estimate 23/24
				Planning / design / documentation / codesign	Aprox due.											
Vic Park Leafy Streets																
Street infill planting	Tree planting contractor list	Locations identified. Letters to residents being compiled.	PF	Complete	01-Mar-24	Complete	01-Oct-23	NA		Required soon	19-Apr-24	Required soon	01-Apr-24	Required later stage	June-Sep 2024	\$ 128,000
Street tree requests replacements etc.	Tree planting contractor list		PF +TW	Complete	01-Mar-24	Complete	01-Oct-23	NA		Required soon	20-Apr-24	Required soon	01-Apr-24	Required later stage	June-Sep 2024	\$ 100,000
Vic Park Green Basins																
76 Planet Street - Micro Park	Construction Tender / Community Planting Event	Construction to commence 12 April	DB+RG+AS	Complete	03-Mar-24	Complete	01-Oct-23	Required later stage	01-May-24	Required soon	23-Feb-24	Required later stage	01-Apr-24	Required later stage	01-Jun-24	\$ 30,000
3 Merton St - Sump	Construction Tender	Site prep under way	DB+RG	Complete	03-Mar-24	Complete	01-Oct-23	Required later stage	01-May-24	Required soon	23-Feb-24	Required later stage	01-Apr-24	Required later stage	01-Jun-24	\$ 25,000
Urban Centre Greening																
393 Albany Hwy Cnr Leonard St	Construction Tender	Works completed	PW+ DB	Complete	01-Sep-23	NA		NA		Required later stage	01-Aug-24	Complete	01-Mar-24	Complete	11-Apr-24	
493 Albany Hwy - Cnr Temple St	Construction Tender		PW+ DB	Complete	01-Sep-23	NA		NA		Required later stage	01-Aug-24	Complete	01-Mar-24	Complete	11-Apr-24	\$ 83,000
Westminster St	Construction Tender		PW+ DB	Complete	01-Sep-23	NA		NA		Required later stage	01-Aug-24	Complete	01-Mar-24	Complete	11-Apr-24	
Urban Ecosystems																
Bone and Upton Street Intersection	Construction Tender and Community Planting Event	In construction	DB + EVR +AS	Complete	01-Jan-24	Complete	01-Oct-23	Complete	01-May-24	Complete	15-Feb-24	Complete	01-Apr-24	In progress	01-Jun-24	\$ 40,000
Hayman Rd Extension Stage 4	Construction Tender / Community Planting Event		DB + RG	Complete	03-Mar-24	Complete	01-Oct-23	Complete	01-May-24	Complete	01-Jan-24	In progress	01-Apr-24	In progress	01-Jun-24	\$ 120,000
Swansea/ Oats St Nib	Construction Tender		DB+ RG	Complete	03-Mar-24	Complete	01-Oct-23	Complete	01-May-24	In progress	01-Aug-24	NA		In progress	01-Jun-24	\$ 9,000
Oats/ Shepperton Rd Reserve	Internal Team	Part of METRONET works, awaiting for site to be handed over and confirming plant locations	DB+ RG	Awaiting FOR SITE HANDOVER from METRONET/ Western Power										Required later stage	31-Aug-24	\$ 5,000
Bus Stop Thank-you																
190 Rutland	Construction Tender / Community Planting Event	Local Planting Event with Harold Hawthorn	DB+ RG	Complete	03-Mar-24	Complete	01-Oct-24	Complete	01-May-24	In progress	01-Jun-24	NA		Required later stage	30-Jun-24	\$ 5,000
Urban EcoSystem 1st Year infill																
Rotary Park	Staff Planting Day		RG/ GP	NA		Complete	01-Oct-23	NA		Required later stage	01-May-24	NA		Required later stage	01-Jun-24	\$ 3,000
Kent St/ Hayman Rd Stage 3	Local Community Planting		DB+ RG	NA		Complete	01-Oct-23	NA		Required later stage	01-May-24	NA		Required later stage	01-Jun-24	\$ 5,000
Urban Forest at Home																
Plant Giveaway	Internal Delivery		DB + RG	Complete	Apr-24	Complete	01-Oct-23	NA		Required soon	12-Apr-24	NA		Required later stage	25-May-24	\$ 15,000
Urban Forest Grant																
Grants 2024				Complete		NA		NA		Complete		NA		In progress	19-Apr-24	\$ 25,000
Total																\$ 593,000